**2C ADVISORY COMMITTEE**

**AGENDA**

**City Hall**

**107 N Nevada Ave**

 **Pikes Peak Room**

**23 May 2019**

**10:30 – 11:30am**

* **Call to Order/Introductions**
* **Road Tax Fund**
	+ Update to financials
* 2C Anticipated Expenditures and Revenue
* YTD Revenue
* Year Over Year 2C Revenue Comparison
* Year Over Year 2C Expenditures Comparison
* **Budget Overview**
	+ - 2019 Budget Report
		- 2C Invoiced Stats
		- 2C Percent Spent vs Complete
		- 2019 Maintenance of Effort Requirement
* **Public Outreach**
	+ Marketing 2C work
* Website
* Cone Zone Map – <http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
* Waze App –



* 2C URL - <https://coloradosprings.gov/2c>
* 2019 Programs Map – <http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>
* Media/Outreach
* Continued to add stakeholders for pre-project communication and coordination
* 2C Signage – Signs and message boards placed at both ends of construction zone during concrete and paving operations
* Continued two-week Project Schedule emailed weekly to media and stakeholder distribution list and reflected in WAZE application
* Continued public engagement through media and social media outreach, including weekly progress updates highlighting paving/concrete on social media
* Promotion of WAZE and Cone Zone Map to assist motorists with traffic navigation tools and provide info on City projects
* Other public information platforms, including
	+ Nextdoor.com
	+ City website
	+ Facebook.com
* **Coordination**
	+ Currently, stakeholders are working their way through the 2019 program list
	+ Multiple weekly coordination meetings are taking place with all program stakeholders to include:
		- Colorado Springs Utilities: Water, Gas, Electric, Waste Water
		- All City Departments:
			* CSPD
			* CSFD
			* Public Works: Engineering, City Traffic, Parks & Rec, Metro Transit
		- Colorado Department of Transportation
		- Private Contractors and Developers
	+ Continuing efforts to prioritize the 2020 paving list
	+ Expanded coordination efforts with many entities, including:
		- All local school districts: District level and individual school level
		- Homeowner and Business Owners Associations (HOAs & BOAs)
		- Various commercial & industrial businesses, including retail centers, hospitals and hotels
	+ Continue to proactively utilize Vivid Engineering for assessment of roadway soils and sub-grades in order to identify any issues prior to overlay
* **2019 Work Schedule**
* **PPRTA Pre-Overlay Pipe Highlights**
	+ 5 manholes were raised
	+ 10,221 LF of pipe was videoed
	+ 9,035 LF of pipe was jetted & vacuumed
* **Pre-Overlay Concrete Highlights**
	+ 2019 Overlay Streets
		- Concrete completed 10 segments in Q1
		- Concrete completed 23 lane miles
	+ Q1 Pedestrian Ramps
		- Installed 26 new ADA ramps
		- Retrofitted 115 ADA ramps
* **Asphalt Overlay Highlights**
	+ Pre-construction meetings were held and both contractors opted for a delayed start.
	+ Schmidt Construction and Martin Marietta Materials are set to begin work in Q2.
	+ Currently working on segment assessments for 2020.
* **2019 Paving List**
* **Attachments:**
	+ 2C Anticipated Expenditures and Revenue
	+ YTD Revenue
	+ Year Over Year 2C Revenue Comparison
	+ Year Over Year 2C Expenditures Comparison
	+ 2019 Budget Report
	+ 2C Invoiced Stats
	+ 2C Percent Spent vs Complete
	+ 2019 Maintenance of Effort Requirement
	+ 2019 Work Schedule
	+ 2019 Paving List